

TRANSFORMING LIVES

St. Jude's Recovery Center
2002 Annual Report



ST. JUDE'S IS COMMITTED TO
BUILDING A BETTER COMMUNITY
AND TO IMPROVING THE QUALITY
OF LIFE FOR ALL PERSONS
SERVED BY PROVIDING INNOVATIVE
ALCOHOL AND DRUG TREATMENT
AND PREVENTION SERVICES.

A Message from Marjorie Bush, President & CEO

It has been another good year for St. Jude's. We enjoyed the same kind of steady growth that we have experienced each year for the past four years. We continue to serve our consumers with state-of-the-art prevention and treatment services, and our staff continues to serve with commitment and compassion.

This year's most exciting news involves the launching of a capital campaign. After more than a year of planning, our campaign has become a reality. Funds raised through the campaign will be used to purchase and renovate a new facility for women and their dependent children, to purchase and renovate an expanded detoxification facility, to conduct several facility refurbishment projects, and to establish a facilities endowment. Most importantly, the campaign will enable St. Jude's to provide greater services to those in need of the transforming power of treatment. Treatment can completely rebuild in a person's life what drugs and alcohol have ripped apart. Many people in the Atlanta area understand the effectiveness of treatment and our vision at St. Jude's, and we are experiencing strong support for our vital cause.



A Message from Anita Farmer, Chairperson

A St. Jude's client recently said, "Treatment has done for me what I was unable to do for myself." Drug and alcohol addiction is a destructive and relentless disease that adversely affects a person's health, psyche, work habits, parenting abilities, and overall quality of life. To recover from such a disease may seem impossible, but there is help and power to overcome through treatment.

Many persons in metropolitan Atlanta are finding the assistance they need through St. Jude's. For over 40 years, St. Jude's treatment programs have helped thousands of men and women recover from their addiction and transform their lives in positive and meaningful ways. It is amazing to witness people, who were once dependent on drugs and alcohol, now sober, going back to school, working full-time, and becoming responsible family and community members once again.

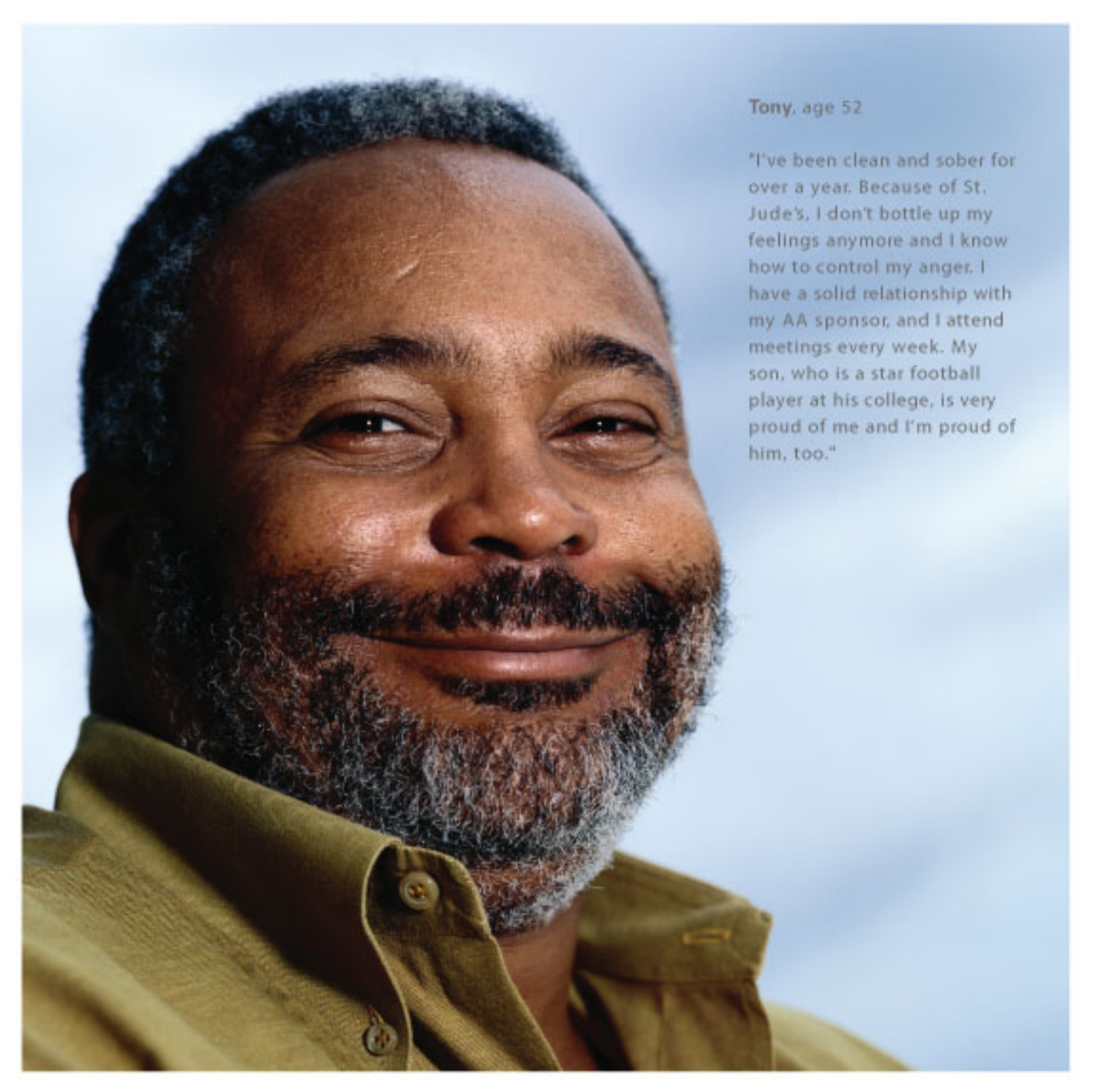
I would like to entreat you all to support treatment efforts in your community. It is truly a miracle what treatment can do for a person's life.





Deedra, age 26

"I've been in recovery for 21 months. I'm a mother and a wife, and I start culinary arts school in the fall. I'm doing the things I always wanted to do. It's been a long journey, but it's been a good one. I'm grateful to St. Jude's for helping me get my life back. I'm truly blessed."

A close-up portrait of a man with a dark beard and mustache, smiling slightly. He is wearing a light-colored, button-down shirt. The background is a soft, out-of-focus blue sky.

Tony, age 52

"I've been clean and sober for over a year. Because of St. Jude's, I don't bottle up my feelings anymore and I know how to control my anger. I have a solid relationship with my AA sponsor, and I attend meetings every week. My son, who is a star football player at his college, is very proud of me and I'm proud of him, too."

Rashanda, age 32

"When I came to St. Jude's, I was a mess. I'd never had any structure in my life. All my relationships were abusive. I drank to escape everything. It's been almost a year, and I have my two youngest children back. I'm learning to trust others and balance my job and being a mother. No one thought I'd make it, but here I am. I'm taking one day at a time."



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PROGRAMS

Day Outpatient Program

- Serves chemically-dependent men and women.
- Provides intensive addiction treatment, including group therapy, 12-Step spirituality sessions, and education around recovery topics, healthy lifestyles, and relapse prevention.

TANF Day Outpatient Program

- Serves chemically-dependent women who are transitioning off welfare.
- Provides intensive addiction treatment, including group therapy, 12-Step spirituality sessions, and education around recovery topics, parenting, healthy lifestyles, and relapse prevention.

Post-Treatment Continuing Care Program

- Serves all clients who have completed another St. Jude's program.
- Provides post-treatment support, individual counseling, and group therapy.

Family and Children's Programs

- Serves anyone who has been affected by another person's addiction.
- Provides family education and support, group therapy, individual counseling, couples and family therapy, and Al-Anon.
- Provides school-based and on-site prevention activities and life skills training to high-risk children and adolescents.
- Provides summer camp and holiday activities to children of St. Jude's clients.

Family Preservation

- Serves St. Jude's clients and their children.
- Provides parenting education classes, child and adolescent support groups, and multi-family therapy.

Employment Services

- Serves St. Jude's clients.
- Provides career counseling and job readiness activities, including resume writing, employment referrals, interviewing skills, and job training.

Health Services

- Serves St. Jude's clients.
- Provides physical assessments, basic medical care, health/nutrition education, and referrals to other healthcare providers.

PROGRAMS

Detoxification

- 20-bed residential program.
- Serves clients who are intoxicated, in imminent withdrawal, or experiencing withdrawal symptoms.
- Provides 24-hour medical supervision.

Men's Long-Term Residential

- 65-bed residential program.
- Serves chemically-dependent adult men.
- Provides transitional housing and intensive addiction treatment in a therapeutic community.
- Provides three-quarter housing and low-intensity treatment.

Women's Long-Term Residential

- 20-bed residential program.
- Serves chemically-dependent adult women.
- Provides transitional housing and intensive addiction treatment in a therapeutic community.

Project Assist

- 8-bed residential program.
- Serves chemically-dependent, homeless women who are HIV+ or living with AIDS.
- Provides permanent housing and intensive addiction treatment in a therapeutic community.

Project Care/A Home for New Beginnings

- 9-bed residential program.
- Serves chemically-dependent, pregnant and postpartum women.
- Provides transitional housing and intensive addiction treatment in a therapeutic community.
- Provides therapeutic childcare, a mother and child health program, and parenting education classes.

Family Project

- Serves chemically-dependent women who are transitioning off welfare with their dependent children
- Provides transitional housing and intensive addiction treatment in a therapeutic community.
- Provides parenting education, therapeutic childcare, and after school programming.

OUTCOMES

Residential Services FY 2001-2002

Number Served	374 adults 77 children
Gender	
Male	47%
Female	53 %
Average Age	35
Ethnicity	
African American	85 %
Caucasian	14 %
Other	1 %
Drug of Choice	
Alcohol	19 %
Cannabis	3 %
Cocaine	74 %
Opiates	3 %
Other	1 %
Average Length of Stay	104 days
Maintained Abstinence	96 %
Completed Day Program	68 %
Completed 90 Days*	55 %
Employment Rate	93 %
Entered Post-Treatment Continuing Care	11 %

*This percentage is derived from clients who have completed Day Program.

Outpatient Services FY 2001-2002

Number Served	306
Gender	
Male	49 %
Female	51 %
Average Age	36
Ethnicity	
African American	92 %
Caucasian	7 %
Other	1 %
Drug of Choice	
Alcohol	23 %
Cannabis	15 %
Cocaine	58 %
Opiates	4 %
Other	--
Completed Program	47 %
Transferred to Another SJRC Program	4 %
Entered Post-Treatment Continuing Care	5 %

OUTCOMES

**Detoxification
FY 2001-2002**

Number Served	915
Gender	
Male	77%
Female	23%
Average Age	39
Ethnicity	
African American	87%
Caucasian	12%
Other	1%
Drug of Choice	
Alcohol	54%
Cannabis	--
Cocaine	37%
Opiates	9%
Other	--
Average Length of Stay	6

**Child & Family Program Services
FY 2001-2002**

Number Served	887
Gender	
Male	31 %
Female	69 %
Ethnicity	
African American	88 %
Caucasian	9 %
Other	3 %

**Post-Treatment Continuing Care
FY 2001-2002**

Number Served	105
Gender	
Male	40%
Female	60%
Average Age	38
Ethnicity	
African American	79%
Caucasian	21%
Other	--
Drug of Choice	
Alcohol	21%
Cannabis	7%
Cocaine	64%
Opiates	8%
Other	1%
Completed 3 months of Post-Treatment Continuing Care	76%
Completed 6 months of Post-Treatment Continuing Care	55%
Completed 1 year of Post-Treatment Continuing Care	24%

STATEMENT OF FINANCIAL ACTIVITIES

	Year Ended June 30, 2002			Year Ended June 30, 2001	
	Operating Fund	Plant Fund	Endowment Fund	All Funds	Total
Unrestricted Net Assets					
Support and revenue:					
Government grants	\$5,812,247	\$ 69,104		\$5,881,351	\$5,611,367
Contributions	512,240			512,240	450,135
Fees for services	214,429			214,429	229,313
Other	7,502			7,502	12,012
Satisfaction of property acquisition restrictions		157,530		157,530	12,000
Satisfaction of program restrictions	160,527			160,527	22,904
	6,706,945	226,634		6,933,579	6,337,731
Expenses:					
Residential services	4,754,061	144,667		4,898,728	4,204,230
Outpatient services	867,002	26,383		893,385	806,026
Education services	149,317	4,544		153,861	277,273
Family and prevention services	236,706	7,203		243,909	251,480
Continuing care services	115,600	3,518		119,118	96,723
Management and general	758,283	23,075		781,358	812,473
	6,880,969	209,390		7,090,359	6,448,205
Increase (decrease) in unrestricted net assets	(174,024)	17,244		(156,780)	(110,474)
Temporarily Restricted Net Assets					
Contributions	127,276	422,719		549,995	184,502
Depreciation		(27,343)		(27,343)	(27,344)
Net assets released from restrictions		(157,530)		(157,530)	(12,000)
Satisfaction of program restrictions	(160,527)			(160,527)	(22,904)
Increase (decrease) in temporarily restricted net assets	(33,251)	237,846		204,595	122,254
Permanently Restricted Net Assets					
Interest income			\$ 1,882	1,882	1,882
Restrictions satisfied by payments			(1,882)	(1,882)	(1,882)
Increase in permanently restricted net assets					
Increase (decrease) in net assets	(207,275)	255,090		47,815	11,780
Net assets at beginning of year	732,152	3,466,047	41,826	4,240,025	4,228,245
Transfers (to) and from other funds	22,115	(22,115)			
Net assets at end of year	\$546,992	\$3,699,022	\$41,826	\$4,287,840	\$4,240,025

Funders

City of Atlanta
 City of Atlanta HOPWA
 DeKalb Mental Health/Mental Retardation/Substance Abuse Regional Board
 Fulton Mental Health/Mental Retardation/Substance Abuse Regional Board
 Fulton County Department of Human Services
 Georgia Department of Human Resources
 Georgia Department of Community Affairs
 Ryan White Care Act Title 1
 United States Department of Housing and Urban Development
 United Way of Metropolitan Atlanta, Inc.

Foundations

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 St. Luke's Episcopal Church

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These listings reflect donations received from July 1, 2001 through June 30, 2002. Every effort has been made to ensure the accuracy of these lists. We apologize for any errors or omissions and hope that you will contact the Development Department at 404-874-2224 ext. 243 with any corrections.

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Your generosity can help more individuals and families receive important services designed to assist them in rebuilding their lives. Gifts of any size are appreciated, and every gift makes a difference.

Gifts of Cash

Gifts of cash or checks are simple, convenient ways to help sustain the operations and growth of St. Jude's. Gifts are tax-deductible.

Gifts of Appreciated Assets

Donating long-term appreciated stocks, bonds, or mutual funds provides the donor with significant tax benefits. A stock's full market value may be taken as a deduction in the year that it is given, and taxes on the capital gain can be avoided.

Matching Gifts

Many employers offer matching gift programs. Such programs extend the value of your generosity by matching, doubling, or tripling your gift.

In-Kind Gifts

Non-cash contributions, including merchandise, equipment, gift certificates, and services, are welcomed. Gifts are tax-deductible.

Bequests

Remembering St. Jude's in your will can provide a legacy of support. Donors can name St. Jude's as the recipient of a specific dollar amount or a percentage of their estates. Heirs may benefit from substantial estate tax savings.

Charitable Remainder Trusts

During estate planning, individuals can name St. Jude's as the ultimate beneficiary of a charitable remainder trust. Such a trust will provide the donor with lifetime income, immediate tax savings, and certain capital gains advantages.

Life Insurance Policies

Naming St. Jude's as the owner and beneficiary of a life insurance policy may result in significant tax savings for the policyholder. A donor may name St. Jude's as the owner and beneficiary of an existing policy, which entitles a donor to a charitable deduction for the cash surrender value of the policy. A donor may also purchase a life insurance policy and name St. Jude's as the irrevocable owner and beneficiary, which results in a charitable deduction for the value of the initial premium and additional deductions for future payments.

Gifts of Real Estate

Making a gift of appreciated property may offer the donor significant tax advantages. As with a gift of stocks, taxes on capital gains can be avoided while receiving a deduction for the full market value. The right to live in a house or on land for life can be reserved.

Donate a Vehicle

Donate a car, truck, boat, trailer, motor home, or RV to Charity Auto Donations and identify St. Jude's as the recipient. Charity Auto Donations will auction off your vehicle and return the net proceeds to St. Jude's. Charity Auto Donations can be reached at 770-944-2011 or 1-800-258-9023 and is located at 206 Maxham Rd, Austell, GA 30168. Their web address is www.charityautodonations.com.

For more information about giving opportunities, please contact Angela Hughes, Vice President of Development and Marketing, at (404) 874-2224.