



H O P E

ST. JUDE'S RECOVERY CENTER

ANNUAL REPORT 2003

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Mission Statement

St. Jude's is committed to building a better community and to improving the quality of life for all persons served by providing innovative alcohol and drug treatment and prevention services.



A Message from Marjorie Bush, President & CEO

This past year has brought new challenges and new rewards. St. Jude's, like most non-profits, has had to restructure programs and cut costs because of funding reductions. Like always, our dedicated staff has met the challenge and come up with creative ways of saving money. Fortunately, we have been able to continue providing the highest quality of care to the men, women, and children we serve.

Our Capital Campaign continues to be successful. At the end of this fiscal year we had raised over \$4 million. We have a dedicated group of volunteers, including former and current Board members and friends of St. Jude's, that continues to work on raising capital and endowment funds. We have purchased a facility and built out space for a 20-bed detox unit. We have also purchased a building located on 3.5 acres that will be used to house women and their children. My dream for many years has been to have a facility dedicated to serving women and children, and it looks like that dream will become a reality.

We end this year with a deep gratitude to our strongly committed staff, Board members, and friends of St. Jude's. We thank the many donors to our Annual and Capital Campaigns. The very important role that St. Jude's plays in this community is due to the support and encouragement from all of you.



A Message from M. Alexis Scott, Chairperson

Growth, reward, and challenge – those are the three words that come to mind when I reflect on St. Jude's past year. St. Jude's was able to expand its Men's Residential Program by adding 20 beds in local apartments. These beds make it possible for the men to remain in treatment while experiencing the next level of care.

During 2003, St. Jude's was also awarded its third three-year accreditation by CARF, the Commission on Accreditation of Rehabilitation Facilities. This is quite an honor and shows that St. Jude's is committed to providing state-of-the-art treatment services.

Enhancing the quality of life for persons living with the disease of addiction is a continual challenge for the agency. Atlanta's recent homeless census estimated that 16,625 persons were homeless in 2003, and that the primary cause of homelessness for 38% of those was alcohol and drug abuse. St. Jude's continues to reach this population and help them overcome their addictions and better their lives.

It is my belief that in 2004, St. Jude's will continue to grow, find reward as lives are changed, and meet challenges. I make a personal challenge to all of us to continue to help persons in our community become healthy individuals by supporting St. Jude's.

Change takes courage. Thanks to St. Jude's, I have the courage to face my problems and take control of my life.

- Alfred J.

The image features three white silhouettes of people against a solid orange background. On the left is a smaller silhouette of a person. In the center is a medium-sized silhouette of a person. On the right is a larger silhouette of a person's head and shoulders in profile, facing left. The word "COURAGE" is printed in large, bold, orange capital letters across the bottom of the image, partially overlapping the silhouettes.

COURAGE

THE TWELVE STEPS

1. We admitted we were powerless over alcohol—that our lives had become unmanageable.
2. Came to believe that a Power greater than ourselves could restore us to sanity.
3. Made a decision to turn our will and our lives over to the care of God as we understood Him.
4. Made a searching and fearless moral inventory of ourselves.
5. Admitted to ourselves, and to another human being the nature of our wrongs.
6. Were ready to have God remove all these defects of character.
7. Made a list of all persons we had harmed, and became willing to make amends to them wherever possible, except where it would hurt others.
8. Reached out to help other alcoholics, and when we were wrong to accept their help.
9. Continued to improve our conscious lives by practicing the principles of the Twelve Steps.
10. Helped other alcoholics to understand the principles of the Twelve Steps.
11. Practiced the principles of the Twelve Steps in our daily lives.
12. Helped other alcoholics to practice the principles of the Twelve Steps.

THE TWELVE STEPS

1. Our common welfare should be our first consideration, and it depends upon A.A. unity.
2. For our group purpose there is no room for self-interest. We love God as He may express Himself. Our leaders are not trusted solely on their own merits.
3. The only requirement for A.A. is that we stop drinking.
4. Each group should be autonomous and self-supporting, and should not depend on other groups or A.A. as a whole.
5. Each group has but one primary purpose: to help the alcoholic who still suffers from his or her drinking.
6. An A.A. group ought never to have a building, property or prestige. It should be a meeting place, and its group ought to be self-supporting.
7. Anonymous should be a principle of our service centers and of our groups. As such, ought never to have a building, property or prestige. Anonymous should be a principle of our service centers and of our groups.
8. As such, ought never to have a building, property or prestige. Anonymous should be a principle of our service centers and of our groups.
9. Anonymous should be a principle of our service centers and of our groups.
10. Anonymous should be a principle of our service centers and of our groups.
11. Anonymous should be a principle of our service centers and of our groups.
12. Anonymous should be a principle of our service centers and of our groups.

SERVICES

Detoxification

- Provides residential detoxification services to individuals who are intoxicated, in imminent withdrawal, or experiencing withdrawal symptoms.
- Provides 24-hour medical supervision.

Men's Services

- Provides residential and outpatient treatment to chemically-dependent adult men.
- Residential services include transitional housing and addiction treatment, as well as three-quarter housing and addiction treatment.
- Outpatient services include addiction treatment during daytime hours.
- All treatment services include group therapy, 12-Step spirituality sessions, and education around recovery topics, healthy lifestyles, and relapse prevention.

Women's Services

- Provides residential and outpatient treatment to chemically-dependent adult women, including pregnant and postpartum women, women who are HIV+ or living with AIDS, women who are transitioning off welfare (TANF), and women with their dependent children.
- Residential services include transitional housing and addiction treatment.
- Outpatient services include addiction treatment during daytime hours.
- All treatment services include group therapy, 12-Step spirituality sessions, and education around recovery topics, healthy lifestyles, and relapse prevention.

Family and Children's Services

- Serves St. Jude's clients, their family members, and high-risk youth.
- Provides on-site therapeutic childcare and parenting education.
- Provides child and adolescent support groups, family support groups, family education, and Al-Anon.
- Provides school-based and on-site prevention activities and life skills training.
- Provides summer camp and holiday activities for children.

Employment Services

- Serves St. Jude's clients.
- Provides money management and job readiness activities, including resume writing, employment referrals, interviewing skills, and job training.

Health Services

- Serves St. Jude's clients.
- Provides physical assessments, basic medical care, health/nutrition education, and referrals to other healthcare providers.

Post-Treatment Continuing Care Services

- Serves all clients who have completed another St. Jude's program.
- Provides post-treatment support, individual counseling, and group therapy.

Volunteer Services

- St. Jude's Alumni Association provides education and support to clients.

2002-2003 OUTCOMES


	Residential Services	Outpatient Services
Number Served		
Adults:	438	339
Children:	110	
Gender		
Male:	49%	38%
Female:	51%	62%
Average Age:	36 years old	36 years old
Ethnicity		
African American:	84%	92%
Caucasian:	15%	7%
Other:	1%	1%
Drug of Choice		
Alcohol:	15%	18%
Cannabis:	4%	17%
Cocaine:	76%	61%
Heroin:	2%	3%
Opiates:	1%	0%
Other:	2%	1%
Average Length of Stay:	102 days	76 days
Maintained Abstinence:	95%	
Completed Day Program:	75%	
Completed Program:		46%
Completed 90 days*:	53%	
Transferred to Another SJRC Program:		12%
Employment Rate**:	100%	
Entered Post-Treatment Continuing Care:	21%	5%

* This percentage is derived from clients who completed Day Program.

** This percentage is derived from clients who were discharged upon completing treatment.

	Detoxification	Family & Children's Services	Post-Treatment Continuing Care
Number Served:	918	700	121
Gender			
Male:	76%	28%	37%
Female:	24%	72%	63%
Average Age:	40 years old		39 years old
Ethnicity			
African American:	82%	92%	76%
Caucasian:	16%	7%	22%
Other:	2%	1%	2%
Drug of Choice			
Alcohol:	71%		13%
Cannabis:	--		7%
Cocaine:	16%		71%
Heroin:	--		4%
Opiates:	13%		3%
Other:	--		2%
Average Length of Stay:	6 days		
Completed 3 months of Post-Treatment Continuing Care:			76%
Completed 6 months of Post-Treatment Continuing Care:			55%
Completed 1 year of Post-Treatment Continuing Care:			24%



A white silhouette of a man's head and shoulders on the left, and a child's head and shoulders on the right, both facing right. The background is a solid light green color.

St. Jude's gave me the support I needed
to get well. I am grateful for my recovery,
and I'm ready to carry the message of
strength and hope to others.

- Terrie W.

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These listings reflect donations received from July 1, 2002 through June 30, 2003. Every effort has been made to ensure the accuracy of these lists. We apologize for any errors or omissions and hope that you will contact the Development Department at 404-874-2224 ext. 243 with any corrections.

I know who I am today. I have an identity and purpose. I'm a responsible mother and role model for my kids.

- Shandra P.



I N T E G R I T Y

**PREVENTION
IS A
LIFESAVER**



STATEMENT OF FINANCIAL ACTIVITIES

	Year Ended June 30, 2003			Year Ended June 30, 2002	
	<i>Operating Fund</i>	<i>Plant Fund</i>	<i>Endowment Fund</i>	<i>All Funds</i>	<i>Total</i>
Unrestricted Net Assets					
Support and revenue:					
Government grants	\$ 6,492,932	\$ 54,909		\$ 6,547,841	\$ 5,881,351
Contributions	428,988			428,988	512,240
Fees for services	210,890			210,890	214,429
Other	10,112			10,112	7,502
Satisfaction of property acquisition restrictions		1,881,396		1,881,396	157,530
Satisfaction of program restrictions	136,028			136,028	160,527
	<u>7,278,950</u>	<u>1,936,305</u>		<u>9,215,255</u>	<u>6,933,579</u>
Expenses:					
Residential services	5,383,627	156,796		5,540,423	4,867,116
Outpatient services	714,792	20,818		735,610	887,620
Education services	162,892	4,744		167,636	152,868
Family and prevention services	245,454	7,149		252,603	242,334
Continuing care services	117,520	3,423		120,943	118,350
Management and general	813,718	23,699		837,417	776,315
Fundraising expense	102,054			102,054	45,756
	<u>7,540,057</u>	<u>216,629</u>		<u>7,756,686</u>	<u>7,090,359</u>
Increase (decrease) in unrestricted net assets	<u>(261,107)</u>	<u>1,719,676</u>		<u>1,458,569</u>	<u>(156,780)</u>
Temporarily Restricted Net Assets					
Government grants		1,300,800		1,300,800	
Contributions	134,730	907,278		1,042,008	549,995
Depreciation		(27,343)		(27,343)	(27,343)
Net assets released from restrictions		(1,881,396)		(1,881,396)	(157,530)
Satisfaction of program restrictions	(136,028)			(136,028)	(160,527)
Increase (decrease) in temporarily restricted net assets	<u>(1,298)</u>	<u>299,339</u>		<u>298,041</u>	<u>204,595</u>
Permanently Restricted Net Assets					
Contributions			\$ 1,100	1,100	
Interest income			1,882	1,882	1,882
Restrictions satisfied by payments			(1,882)	(1,882)	(1,882)
Increase in permanently restricted net assets			<u>\$ 1,100</u>	<u>1,100</u>	
Increase (decrease) in net assets	<u>(262,405)</u>	<u>2,019,015</u>	<u>1,100</u>	<u>1,757,710</u>	<u>47,815</u>
Net assets at beginning of year	546,992	3,699,022	41,826	4,287,840	4,240,025
Transfers (to) and from other funds	<u>(11,148)</u>	<u>11,148</u>			
Net assets at end of year	<u>\$ 273,439</u>	<u>\$ 5,729,185</u>	<u>\$ 42,926</u>	<u>\$ 6,045,550</u>	<u>\$ 4,287,840</u>

Your generosity can help more individuals and families receive important services designed to assist them in rebuilding their lives. Gifts of any size are appreciated, and every gift makes a difference.

Annual Fund

Contributing to St. Jude's Annual Fund, a yearly fundraising effort, helps sustain the operations and growth of the agency and the services it provides to men, women, and children affected by the disease of addiction.

Endowment Fund

Donating to the Endowment Fund provides a lasting legacy that contributes to the ongoing benefits of St. Jude's services.

Gifts of Cash

Gifts of cash or checks are simple, convenient ways to help sustain the operations and growth of St. Jude's. Gifts are tax-deductible.

Gifts of Appreciated Assets

Long-term appreciated stock and real estate provide donation opportunities that may result in significant tax benefits for the donor.

Matching Gifts

Many employers offer matching gift programs. Such programs extend the value of your generosity by matching, doubling, or tripling your gift.

In-Kind Gifts

Non-cash contributions, including merchandise, equipment, gift certificates, and services, are welcomed. Gifts are tax-deductible.

Bequests

Remembering St. Jude's in your will can provide a legacy of support. Donors can name St. Jude's as the recipient of a specific dollar amount or a percentage of their estates. Heirs may benefit from substantial estate tax savings.

Charitable Remainder Trusts

During estate planning, individuals can name St. Jude's as the ultimate beneficiary of a charitable remainder trust. Such a trust may provide the donor with lifetime income, immediate tax savings, and certain capital gains advantages.

Life Insurance Policies

Naming St. Jude's as the owner and beneficiary of a life insurance policy may result in significant tax savings for the policyholder. The value of the policy and annual premium payments may be tax deductible.

Vehicle Donations

Donate a car, truck, boat, trailer, motor home, or RV to Charity Auto Donations and identify St. Jude's as the recipient. Charity Auto Donations will auction off your vehicle and return the net proceeds to St. Jude's. Charity Auto Donations can be reached at 770-944-2011 or 1-800-258-9023 and is located at 206 Maxham Rd, Austell, GA 30168. Their web address is www.charityautodonations.com.

For more information about giving opportunities, please contact Angela Dorsey, Vice President of Development and Marketing, at (404) 874-2224.