A photograph of a smiling woman holding a young child in a pink dress, with text overlaid on the image. The woman is on the right, looking towards the child on the left. The child is waving and smiling. The background is a blurred green outdoor setting.

St. Jude's Recovery Center  
*2005 Annual Report*

II AIM  
ST. JUDE'S

# Board of Directors 2005

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Elarbee, Thompson, Sapp & Wilson, LLP

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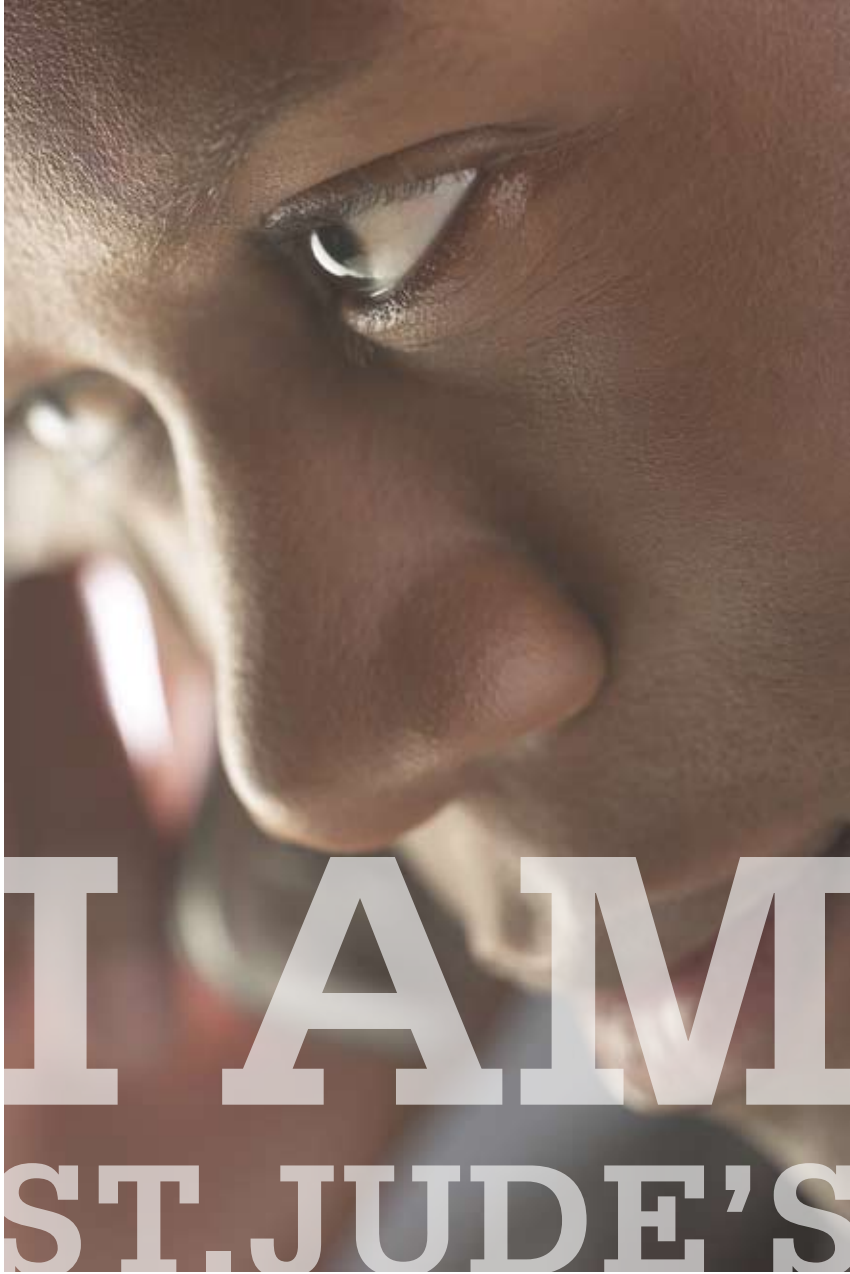
## Mission Statement

St. Jude's is committed to building a better community and to improving the quality of life for all persons served by providing innovative alcohol and drug treatment and prevention services.

# st. jude's

*“As a Board Member, I feel that it is my community responsibility to help those who are most in need. Our clients' stories are so inspiring — to succeed in the most severe situations is amazing. My life has been impacted by addiction, so I do understand the personal, family and societal impact it has on us all. I am an ambassador for St. Jude's and work to tell our stories to as many as I can.”*

i am st. jude  
*St. Jude's is teaching me how to*



e's  
*get my life back...*

*how to get ME back.*

My name is Eduj. I am 43 years old. I have been using crack cocaine for 7 years. I have been using alcohol since I was 12 years old. I started smoking marijuana when I was fifteen. I have two sons. My wife divorced me once we lost our home due to me losing my job. My wife and sons moved in with relatives. I began to wander the city from homeless shelter to homeless shelter. I have a college degree. I had a good job. I have a lot of shame. I tried to quit using on my own, but was not able to do it. I never thought this would happen to me and sometimes have a hard time believing it's really me...in this condition, in this mess.

I can't blame anyone else. I don't have time for blaming even though I am tempted at times. I am here for me. I am here for my sons. I want to be a responsible father. I want to be a good husband if my wife will take me back. But for now, it's all about my recovery and me. I must stay focused. I must learn more about me and what drives me to use and how to react differently to my feelings. I must know about this disease called addiction.

St. Jude's is teaching me about myself and how to live sober. St. Jude's is teaching me to deal with my issues. St. Jude's is teaching me how to get my life back...how to get me back.

## A Message from the President and CEO



**Marjorie Bush**  
*President & CEO*

Dramatic changes are taking place all over the world at a much faster pace than ever before. It is an exciting and challenging era for all of us. For St. Jude's, adapting and adjusting to new trends in alcohol and drug treatment, new and unexpected consumer needs and continuous change in the publicly funded service system have become the norm.

This past year was a good and productive year for St. Jude's. In spite of many challenges and changes, we finished our fiscal year with a balanced budget. This is St. Jude's 23rd year with a balanced budget. The entire staff worked together to control expenses and to deliver the highest quality care to the families that we serve.

St. Jude's Board and Development staff is nearing the end of a third successful Capital Campaign. All capital projects have been completed and all project related debt service has been paid. The next phase of the campaign is the endowment. The Board plans to raise \$1,500,000+ over the next few years.

We have many changes and challenges to face in the coming years. The publicly funded system is facing sweeping change. At this point we do not really know how this will impact St. Jude's and the consumers we serve. In order to be prepared for a new way of doing business, we are installing a software system that has treatment planning and billing capability.

I look forward with both excitement and some trepidation as we enter a new era in service delivery.

## A Message from the Board Chair

This past year has been one of great enjoyment and extensive planning for St. Jude's. With the completion of the Family Care Center in the spring of 2004, the agency was able to watch its program for women and their dependent children expand and provide clients with more comprehensive care. During the 2004-2005 fiscal year, the Family Care Center served 77 women and 59 children in need.

As the Board Chair, I have also had the privilege of leading the agency in planning for the future. We are currently in the final stages of a strategic planning process that will enable us to identify a vision and goals for the next five years. Carolyn Johnson, our consultant, began the process by interviewing staff, Board Members, clients, stakeholders, and other nonprofit organizations to determine agency and community needs. She then put together a situation analysis, which was thoroughly reviewed by key staff and the board to derive goals and objectives for the upcoming years. We are excited about where this planning process is taking us and feel that it will further strengthen St. Jude's.

It has truly been an incredible and visionary year. I look forward to what the future holds for St. Jude's and the Atlanta community, as many more lives are transformed by the power of treatment.



**Brent Wilson**  
*Board Chair*

## Program Descriptions

### Detoxification

- Provides residential detoxification services to individuals who are intoxicated, in imminent withdrawal, or experiencing withdrawal symptoms
- Provides 24-hour medical supervision

### Men's Services

- Provides residential and outpatient treatment to chemically-dependent adult men
- Residential services include transitional housing and addiction treatment, as well as three-quarter housing and addiction treatment
- Outpatient services include addiction treatment during daytime hours
- All treatment services include group therapy, 12-Step spirituality sessions, and education around recovery topics, healthy lifestyles, and relapse prevention

### Women's Services

- Provides residential and outpatient treatment to chemically-dependent adult women, including pregnant and postpartum women, women who are HIV+ or living with AIDS, women who are transitioning off welfare (TANF), and women with their dependent children
- Residential services include transitional housing and addiction treatment
- Outpatient services include addiction treatment during daytime hours
- All treatment services include group therapy, 12-Step spirituality sessions, and education around recovery topics, healthy lifestyles, and relapse prevention

### Family and Children's Services

- Serves St. Jude's clients, their family members, and high-risk youth
- Provides child and adolescent support groups, family support groups, family education, parenting education, and Al-Anon
- Provides on-site therapeutic childcare, after school and summer programming, and holiday activities for children.
- Provides school-based and on-site prevention activities and life skills training

**i am st. jude**

*"I have been an employee of St. Jude's Recovery Center and engaged by the work we do. It can be the impact addiction has had upon client's*



## Employment Services

- Serves St. Jude's clients
- Provides money management and job readiness activities, including resume writing, employment referrals, interviewing skills, and job training

## Health Services

- Serves St. Jude's clients
- Provides physical assessments, basic medical care, health/nutrition education, and referrals to outside healthcare providers

## Post-Treatment Continuing Care Services

- Serves all clients who have completed another St. Jude's program
- Provides post-treatment support and group therapy

## Volunteer Services

- St. Jude's Alumni Association provides education and support to clients
- Community volunteers provide tutoring and other services to children

## Client Goals

- Clients will obtain and maintain stable employment.
- Clients will complete the Day Treatment Program.
- Clients will gain the coping skills needed to recover from drug and alcohol addiction.
- Clients will reunite with their children and form strong families through recovery and parenting education.
- Clients will discharge into permanent housing.
- Clients overall health will improve through the health services and education provided in treatment.

## did you know?

97% of clients in residential services maintain abstinence while enrolled in the program.

65% of residential clients completed the Day Treatment Program.

All clients entering St. Jude's treatment program receive medical assessments and treatment. Over 700 medical assessments were made by St. Jude's staff in 2004-05.

*...covery Center for almost four years now and am still challenged stressful because of the population we serve and the severity of live, but the success stories make it all worthwhile."*

## St. Jude's 2004-2005 Outputs

	<i>Residential Services</i>	<i>Outpatient Services</i>
<b>Number Served</b>		
Adults	471	295
Children	59	
<b>Gender</b>		
Male	56%	59%
Female	44%	41%
<b>Average Age</b>	36	36
<b>Ethnicity</b>		
African American	82%	94%
Caucasian	16%	6%
Other	2%	
<b>Drug of Choice</b>		
Alcohol	18%	15%
Cannabis	8%	21%
Cocaine	8%	9%
Crack	59%	50%
Heroin	5%	3%
Opiates	1%	1%
Amphetamines	1%	1%
<b>Average Length of Stay</b>	87 days	98 days
<b>Maintained Abstinence</b>	97%	
<b>Completed Day Program</b>	65%	
<b>Completed Program</b>		46%
<b>Completed 90 Days*</b>	56%	
<b>Transferred to Another SJRC Program</b>	6%	
<b>Employment Rate**</b>	98%	
<b>Entered Post-Treatment Continuing Care</b>	58%	29%

\* This percentage is derived from clients who completed Day Program.

\*\* This percentage is derived from clients who were discharged upon completing treatment.

	<i>Detoxification</i>	<i>Family &amp; Children's Services</i>	<i>Post-Treatment Continuing Care</i>
<b>Number Served</b>			
Adults	834	720	89
Children		59	
<b>Gender</b>			
Male	81%	20%	36%
Female	19%	80%	64%
<b>Average Age</b>	40		40
<b>Ethnicity</b>			
African American	83%	85%	88%
Caucasian	14%	14%	12%
Other	3%		1%
<b>Drug of Choice</b>			
Alcohol	83%		24%
Amphetamines			2%
Cannabis	2%		
Benzodiazapines	1%		
Cocaine	35%		
Crack	33%		
Heroin	6%		
Opiates	13%		
<b>Average Length of Stay</b>	5 days		
<b>Completed Treatment Plan</b>	85%		
<b>Completed 3 Months of Post-Treatment Continuing Care*</b>			67%
<b>Completed 6 Months of Post-Treatment Continuing Care*</b>			46%
<b>Completed 1 Year of Post-Treatment Continuing Care*</b>			27%

\* Percentages are based on clients who discharged from the program and completed the previous level of care.

## St. Jude's Recovery Center, Inc. 2004-2005 Donors

### PROGRAM FUNDERS

City of Atlanta HOPWA  
Metro Mental Health/Developmental Diseases/Addictive Diseases Regional Board  
Fulton County Department of Human Services  
Georgia Department of Human Resources  
Georgia Department of Community Affairs  
United States Department of Housing and Urban Development  
United Way of Metropolitan Atlanta, Inc.

### FOUNDATIONS

Abrams Foundation, Inc.  
Amount Foundation, Inc.  
BB&T Charitable Foundation  
Benevolink Foundation  
Chapman Family Charitable Trust  
Conrads Family Foundation Fund of the Community Foundation for Greater Atlanta  
Equifax Foundation  
H. English and Ermine Carter Robinson Foundation  
J. Bulow Campbell Foundation  
Jesse Parker Williams Foundation, Inc.  
Kendall Family Fund of the Community Foundation for Greater Atlanta  
SunTrust Directed Funds:  
Florence C. & Harry L. English Memorial Fund,  
Harriet McDaniel Marshall

Trust, Walter H. & Marjory M. Rich Memorial Fund, and the Thomas Guy Woodford Charitable Trust  
The Buckhead Rotary Foundation  
The James M. Cox Foundation of Georgia, Inc.  
The John & Mary Franklin Foundation, Inc.  
The Lanier-Goodman Foundation  
The Sartain Lanier Family Foundation, Inc.  
The Tull Charitable Foundation, Inc.

### CHURCHES

Cathedral of St. Philip  
Central Presbyterian Church  
Milford Baptist Church  
New Birth Missionary Baptist Church  
Oakhurst Presbyterian Church  
Open Door Community Presbyterian Church  
St. Paul's Episcopal Church  
Trinity Presbyterian Church

### CORPORATIONS/ BUSINESSES

Abbott Laboratories  
Anonymus  
Atlanta Beverage Company  
Bank of America  
Bellsouth Telecommunications  
Corporate Giving  
Ben Massell Dental Clinic  
Celebrity Bakery & Cafe  
Charity Auto Donations  
Cox Enterprises  
Elarbee, Thompson, Sapp &

Wilson LLP  
Global Equity Lending, Inc.  
Home Depot  
Krispy Kreme Doughnuts  
Lenscrafters  
Panera Bread  
Sage Clothing  
Sterling Risk Advisors  
Talbots Clothing Store  
Talbot Recovery Campus  
TAP Pharmaceutical Products  
Vietnam Veterans of America

### INDIVIDUALS

Anonymous (3)  
Anonymous in honor of Ali Yarbou  
William & Carolyn Avery  
Peter Q. Bassett  
Henry O. Braddock, Ph.D.  
Joe & Nancy Brittain, Jr.  
Nancy Bryant in memory of Steven McGarity  
Paula Buelga  
Susan Callaghan  
John & Gail Capito  
John & Marie Carr in honor of Burleigh Singleton  
Helen Cease  
Brendan Chambers  
Hugh & Janis Chapman  
Robert & Helen Chatman  
Ernest & Evelyn Clay  
Jonathan & Kelly Clay  
John L. Coalson, Jr.  
Tom Cowan  
J. Vaughan Curtis  
William R. Damron in honor of Bryan Wakefield  
Cynthia Davis  
Deanna Davis  
Pete & Robyn Degnan  
Larry & Kathy DeWine in

honor of Jennifer DeWine  
Joan M. DeWitt  
Joanne Dinardo  
Angela H. Dorsey  
John Dryman  
Cathy & Hunter Duncan in memory of Joyce Duncan  
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Mr. & Mrs. Peter Gorday  
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Bindia Hallauer  
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H. Stephen Harris, Jr.  
Jay & Bonnie Harris  
James & Lila Harvey  
Richard Hays  
Lacey Henderson  
Rebecca Hoffman  
Alane and Eddie Hodges in honor of Jonathan Clay and in memory of Robert Clay  
Rene Hooper  
Hubert Humphrey  
William & Dona Humphreys  
Forrest & Susan Hunter  
John Izard  
Mr. & Mrs. Warren Y. Jobe  
Dr. & Mrs. Brent E. Johnson  
Rob & Carolyn Johnson  
Lane Jones  
James J. Jordan  
Paige Joyner, Ph.D.  
Elizabeth R. Kontio

# i am st. jude's

*"I donate to St. Jude's because I know it makes a difference in my community. Many of my friends and family have been directly impacted by addiction at some point in their lives. I just want to make a positive impact through my support. Addiction and its effects can be complicated, but I know those who are most in need are getting comprehensive services at St. Jude's."*



John & Mary Kylin  
 Stefanie Lawson  
 Pete & Cappy Livezey  
 Edward C. Markiewicz  
 Bobby Martin  
 Carmen S. Martinez  
 Frank Maxey  
 Anne McCarthy  
 Debbie McSheffrey in honor  
 of Ali Yarbou  
 Tanya Mirabal  
 Shawanda Mitchell  
 Donald Moore  
 The Honorable C. Ray Mullins  
 Jayne Nelson  
 Natasha Nicholson  
 Brendan O'Brien  
 Edna J. Pagan in honor of  
 Geraldine Burton  
 Timothy & Meg Peadar  
 Debra Perry  
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 Lyle Petrutsas  
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 Joe Taylor  
 Myrna Taylor  
 Christy Thomas  
 Gaura Tibbitts  
 Carol Tome  
 Jack Tribble  
 Mr. & Mrs. Alan Venzer  
 Michael S. Wakefield in honor  
 of Bryan Homer & Carla  
 Walker  
 William Walker  
 Tony Watson  
 Della & Jere Wells  
 Lani Welch  
 Mr. & Mrs. Terrell White  
 Eric M. Whiteside  
 Gabriel Williams  
 R. Williams, Jr.  
 Shelah & Jasmine Williams  
 in honor of St. Jude's Family  
 Program  
 Grant Willis  
 Brent Wilson  
 Inger Wyatt  
 Carolyn Dixon Wynn  
 Ali Yarbou

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 METROPOLITAN  
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**OTHER**

Allstate Giving Campaign  
 America's Charities  
 Jewish Federation of  
 Greater Atlanta  
 Metro Atlanta Task Force  
 for the Homeless  
 United Way – Special  
 Distribution Account  
 United Way of Central Indiana  
 United Way of Delaware

*These listings reflect donations received from July 1, 2004 through June 30, 2005. Every effort has been made to ensure the accuracy of these lists. We apologize for any errors or omissions and hope you will contact the Development Department at 404-874-2224 with any corrections. Thank you.*

# Statement of Financial Activities

	Year Ended June 30, 2005			Year Ended
	Operating Fund	Plant Fund	Endowment Fund	June 30, 2004
			All Funds	Total
<b>Unrestricted Net Assets</b>				
Support and Revenue:				
Government grants	6,299,282		6,299,282	6,443,263
Contributions	342,872		342,872	355,899
Fees for services	165,590		165,590	186,224
Other	9,937		9,937	5,972
Satisfaction of property acquisition restrictions		1,164,548	1,164,548	1,318,391
Satisfaction of program restrictions	12,424		12,424	81,980
	<u>6,830,105</u>	<u>1,164,548</u>	<u>7,994,653</u>	<u>8,391,729</u>
Expenses:				
Residential services	4,764,705	185,308	4,950,013	5,368,219
Outpatient services	620,343	24,126	644,469	744,053
Education services	192,136	7,472	199,608	194,005
Family and prevention services	123,937	4,820	128,757	164,215
Continuing care services	107,544	4,183	111,727	157,676
Management and general	748,871	29,125	777,996	637,967
Fundraising expense	926		926	27,496
	<u>6,558,462</u>	<u>255,034</u>	<u>6,813,496</u>	<u>7,293,631</u>
<b>Increase in Unrestricted Net Assets</b>	<b>271,643</b>	<b>909,514</b>	<b>1,181,157</b>	<b>1,098,098</b>
<b>Temporarily Restricted Net Assets</b>				
Contributions	37,939	1,133,379	1,171,318	678,620
Depreciation		(25,145)	(25,145)	(27,343)
Net assets released from restrictions		(1,164,548)	(1,164,548)	(1,318,391)
Satisfaction of program restrictions	(12,424)		(12,424)	(81,980)
<b>Increase (decrease) in Temporarily Restricted Net Assets</b>	<b>25,515</b>	<b>(56,314)</b>	<b>(30,799)</b>	<b>(749,094)</b>
<b>Permanently Restricted Net Assets</b>				
Interest income			1,882	1,882
Restrictions satisfied by payments			(1,882)	(1,882)
<b>Increase in Permanently Restricted Net Assets</b>			<b>0</b>	<b>0</b>
<b>Increase in net assets</b>	<b>297,158</b>	<b>853,200</b>	<b>1,150,358</b>	<b>349,004</b>
<b>Net assets at beginning of year</b>	<b>288,835</b>	<b>6,062,793</b>	<b>6,394,554</b>	<b>6,045,550</b>
<b>Transfers (to) and from other funds</b>	<b>(240,634)</b>	<b>241,734</b>	<b>(1,100)</b>	
<b>Net assets at end of year</b>	<b>\$ 345,359</b>	<b>\$ 7,157,727</b>	<b>\$ 7,544,912</b>	<b>\$ 6,394,554</b>

See accompanying notes to financial statements.

## Ways To Give

Your generosity can help more individuals and families receive important services designed to assist them in rebuilding their lives. Gifts of any size are appreciated, and every gift makes a difference. Tribute and memorial gifts are always welcomed.

### Annual Fund

Contributing to St. Jude's Annual Fund, a yearly fundraising effort, helps sustain the operations and growth of the agency and the services it provides to men, women, and children suffering from the disease of addiction.

### Endowment Fund

Contributing to the Endowment Fund provides a lasting legacy that contributes to the ongoing benefits of St. Jude's services.

### Gifts of Cash

Gifts of cash or checks are simple, convenient ways to help sustain the operations and growth of St. Jude's. Gifts are tax-deductible.

### Credit Card Gifts

Donors can make secure, online credit card contributions to St. Jude's via Network for Good. There is a link to the donation site on our website at [www.stjudesrecovery.org](http://www.stjudesrecovery.org).

### Gifts of Appreciated Assets

Long-term appreciated stock and real estate provide donation opportunities that may result in significant tax benefits for the donor.

### Matching Gifts

Many employers offer matching gift programs. Such programs extend the value of your generosity by matching, doubling, or tripling your gift.

### In-Kind Gifts

St. Jude's often needs non-cash contributions, including merchandise, equipment, gift certificates, and services, on a case-by-case basis. In-kind gifts are tax-deductible. Please contact the Development Department at St. Jude's if you have an in-kind donation.

## Bequests

Remembering St. Jude's in your will can provide a legacy of support. Donors can name St. Jude's as the recipient of a specific dollar amount or a percentage of their estates. Heirs may benefit from substantial estate tax savings.

## Charitable Remainder Trusts

During estate planning, individuals can name St. Jude's as the ultimate beneficiary of a charitable remainder trust. Such a trust may provide the donor with lifetime income, immediate tax savings, and certain capital gains advantages.

## Life Insurance Policies

Naming St. Jude's as the owner and beneficiary of a life insurance policy may result in significant tax savings for the policyholder. The value of the policy and annual premium payments may be tax deductible.

## Vehicle Donations

Donate a car, truck, boat, trailer, motor home, or RV to Charity Auto Donations and identify St. Jude's as the recipient. Charity Auto Donations will auction off your vehicle and return the net proceeds to St. Jude's.

Charity Auto Donations can be reached at 770-944-2011 or 1-800-258-9023 and is located at 206 Maxham Rd, Austell, GA 30168. Their web address is [www.charityautodonations.com](http://www.charityautodonations.com).

## Benevolink

Shop on-line through Benevolink's marketplace, and earn free charitable dollars from over 125 participating merchants. Designate St. Jude's as the recipient, and dollars will benefit St. Jude's at no cost to you. Benevolink can be reached at [www.benevolink.com](http://www.benevolink.com) or 1-800-556-GIVE.

For more information about giving opportunities, please contact April Castro, Director of Development at (404) 874-2224.





St. Jude's Recovery Center, Inc.  
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[www.stjudesrecovery.org](http://www.stjudesrecovery.org)

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