



connecting ...

ST. JUDE'S RECOVERY CENTER
2006 ANNUAL REPORT



Mission Statement

St. Jude's is committed to improving the quality of life for individuals, families, and communities by providing comprehensive alcohol and drug treatment.

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A Message from the President and CEO

St. Jude's Recovery Center prides itself in providing quality, comprehensive alcohol and drug treatment to those who are most in need. Whether through the hundreds of clients that are served in our detoxification program or the children who are reunited with their parents after they successfully complete treatment, we continue to be a critical asset to the Atlanta community. We have addressed the changing needs of our funders and the community in order to continue to grow and operate at the most efficient level possible.



The 2006 fiscal year presented many challenges to the agency; however, we persevered while never forgetting our commitment to our more than 1,700 clients. Our achievements, during a time of significant funding and operations change, are a testament to what can be accomplished through dedication, innovation, and strong leadership. With the wonderful support of our donors and board members, the agency has advanced its strategic direction in many significant ways.

- In preparation for a move from a grant-and-aid funding system to a fee-for-service system, St. Jude's had to implement a new software system with treatment planning and billing capabilities. This was a significant change for both the clinical and administrative staff, but is an opportunity to meet the needs of our funding providers and better manage our client information.
- St. Jude's developed a new look for the organization with a new logo. With continued focus on family-centered treatment, St. Jude's unveiled a new logo this year that better reflected that change.
- By participating in the inaugural Race for Results raffle event, St. Jude's was able to raise much needed program support and partner with some of our many substance abuse prevention partners. The event, presented by the Georgia Council on Substance Abuse, included 11 partner agencies and raised over \$20,000 for prevention programs.
- And finally, St. Jude's was honored to be the recipient of some well-deserved accolades. The agency received its fourth three-year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF). By obtaining a three-year accreditation, St. Jude's is

throughout the year...

receiving the highest level of accreditation that can be awarded. Additionally, St. Jude's was recognized as a finalist in the Community Foundation for Greater Atlanta's Managing for Excellence Award competition. This award was established to recognize nonprofit organizations that demonstrate outstanding managerial achievement and thoughtful planning. St. Jude's was honored to be selected as a finalist and be acknowledged for our outstanding work.

The momentum here at St. Jude's is strong, and I am confident that extraordinary possibilities will continue to evolve into reality. We thank our friends in the community for their support and commitment to our work.

Marjorie Bush
President & CEO



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A Message from the Board Chair

On behalf of the St. Jude's Recovery Center Board of Directors, it is my pleasure to inform you of the exciting successes of the agency.

In 2006, the Board and staff worked hard to prepare for the future. We completed a new five year strategic plan which focuses on our ability to quickly adapt to the needs of clients and to solidify our ongoing efforts to diversify funding sources. The plan will strengthen St. Jude's both clinically and administratively and enable us to be an innovative provider of quality addiction treatment.

Additionally, the Board and staff successfully completed the \$4.7 million Lives in the Balance capital campaign. The campaign was instrumental in not only expanding and improving the quality of our services, but also in establishing an endowment fund to ensure the future of the Center. The end of the campaign is an accomplishment that has expanded St. Jude's base of financial support, nourished our community relationships and reinforced our mission.

St. Jude's has been making connections....connecting people in need to services....families to a network of support... and the community to a mission and a vision. The Center will strive to make connections and create a network of services and support for a healthier community.

Thank you for your continued support.

John. S. Dryman
2006 Chair, St. Jude's Recovery Center's Board of Directors



community leaders to meaningful service...



program
descriptions

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Detoxification

A medically monitored, residential, sub-acute detoxification program, serving both men and women. This level of care serves clients who require 24-hour medical supervision, but do not require the intensity of hospital detoxification services. The duration of the detoxification period is individualized. Withdrawal symptoms are resolved before a client is transitioned to the next level of care.

Residential Programs

Men and Women's Long-Term Residential

Intensive addiction treatment and transitional housing for adult men and women. The clients live in a therapeutic community and are required to participate in a structured addiction treatment program. Upon completion of intensive day treatment, they are required to obtain and maintain full-time employment and attend evening treatment activities and 12 Step meetings.

Project Assist

Transitional housing and addiction treatment to homeless, addicted women who are HIV+ or living with AIDS. Upon completion of intensive day treatment, residents participate in evening addiction treatment activities and 12 Step meetings.

Project Care

Transitional housing and addiction treatment to homeless women and their children. Upon completion of the intensive day treatment, the women participate

in evening addiction treatment activities, 12 Step meetings, life skills training and parenting education. Therapeutic childcare is provided to children ages three and under, and after school programming is provided to school-aged youth. Additional therapeutic services are available for children in the program.

Outpatient Programs

Intensive Day Outpatient Programs

Include group therapy, educational groups, recovery topics, 12 Step spirituality sessions, and relapse prevention.

Continuing Care Program

Aftercare group therapy and individual counseling to all clients who have completed other programs at St. Jude's.

Family/Children's Program

Includes family education and support. Services are provided to anyone affected by another person's addiction to alcohol or drugs. St. Jude's offers school-based and on-site prevention education to high-risk children and adolescents.

Family Preservation

Consists of parenting education classes and child and adolescent support groups for clients of St. Jude's and their children. Multi-family therapy is also provided to teach all members of the family how to interact and communicate with each other in positive ways.

people to services...

in evening addiction treatment activities, 12 Step meetings, a mother and child health program, and parenting education.

Family Care Center

Long-term residential addiction treatment to women with their dependent children. The women participate in an intensive day treatment program that includes a job readiness component. Upon completion of this

Employment Services

Includes job readiness, resume writing, interviewing skills, career counseling and employment support.

12 Step Meetings

On-site 12 Step meetings that are available for anyone in recovery. Meetings include Alcoholics Anonymous and Narcotics Anonymous.

2005-2006 outputs

| | Men's Residential | Women's Residential | Project Assist | Project Care | Family Project |
|------------------------------|-------------------|---------------------|----------------|--------------|----------------|
| Number Served | 298 | 95 | 25 | 32 | 89 |
| | 287U | 93U | 24U | 26U | 86U |
| | | | | 15 children | 56 Children |
| Age | | | | | |
| Mean | 40 | 40 | 40 | 29 | 33 |
| Range | 19-67 | 21-58 | 34-54 | 18-41 | 19-59 |
| Ethnicity | | | | | |
| African American | 81% | 77% | 88% | 78% | 89% |
| Caucasian | 17% | 20% | 8% | 19% | 10% |
| Other | 2% | 3% | 4% | 3 | 1% |
| Drug of Choice | | | | | |
| Alcohol | 28% | 20% | 8% | 16% | 11% |
| Cannabis | 3% | 3% | -- | 13% | 15% |
| Cocaine | 9% | 5% | -- | 16% | 33% |
| Crack | 51% | 57% | 92% | 53% | 38% |
| Opiates | 1% | 1% | -- | -- | -- |
| Heroin | 7% | 7% | -- | 3% | 1% |
| Amphetamines | 1% | 4% | -- | -- | 1% |
| Other | 1% | 1% | -- | -- | -- |
| Completed Day Program | 58% | 68% | 74% | 55% | 50% |
| Employment rate | 52% | 50% | 46% | 39% | 42% |
| Number Discharged | 251 | 81 | 24 | 31 | 67 |
| Length of Stay | | | | | |
| Mean | 79 | 74 | 77 | 73 | 94 |
| Abstinence | 96% | 96% | 100% | 84% | 97% |
| Completed 90 days* | 31% | 37% | 41% | 59% | 91% |
| Entered CC** | 50% | 45% | 43% | 50% | 27% |

*This number represents clients who have completed Day Program first.

** This number represents clients who have completed 90 days in treatment



| | Day Outpatient | TANF DOP | Detox | Continuing Care |
|--|----------------|----------|-------|-----------------|
| Number Served | 271 | 59 | 867 | 75 |
| | 270U | 58U | 781U | |
| Gender | | | | |
| Male | 79% | -- | 716 | 40% |
| Female | 21% | 100% | 151 | 60% |
| Age | | | | |
| Mean | 41 | 33 | 41 | 41 |
| Range | 19-65 | 20-47 | 19-62 | 24-68 |
| Ethnicity | | | | |
| African American | 90% | 98% | 86% | 84% |
| Caucasian | 8% | 2% | 12% | 16% |
| Other | 2% | -- | 2% | -- |
| Drug of Choice | | | | |
| Alcohol | 16% | 7% | 83% | 24% |
| Cannabis | 6% | 37% | -- | 3% |
| Cocaine | 7% | 17% | -- | 12% |
| Crack | 64% | 37% | -- | 49% |
| Heroin | 4% | -- | -- | 6% |
| Opiates | 1% | -- | 16% | 1% |
| Amphetamines | 2% | 2% | -- | 5% |
| Other | 1% | -- | 1% | -- |
| Length of Stay | | | | |
| Mean | 38 | 138 | 6 | -- |
| Completed Program | 58% | 37% | 83% | 22% |
| Transferred to another SJRC program | 2% | 7% | 21% | 2 |
| Entered Continuing Care | 61% | 7% | -- | -- |
| # D/C | 249 | 44 | 867 | 49 |
| Abstinence | 100% | 88% | -- | 96% |

families to a network of support...

2005-2006 Donors

Foundations

Abrams Foundation, Inc.
Alex & Betty Smith Foundation
BB&T Charitable Foundation
Benevolink Foundation
The Community Foundation for
Greater Atlanta
The James M. Cox Foundation
of Georgia, Inc.
The Gugliotta Family Foundation, Inc.
H. English and Ermine Cater Robinson
Foundation
J. B. Fuqua Foundation, Inc.
The Lanier-Goodman Foundation
The Sartain Lanier Family Foundation, Inc.
Sheffield Harrold Charitable Trust
Tenet Healthcare Foundation
The Tull Charitable Foundation, Inc.
Wal-mart Good Works Foundation

Program Funders

City of Atlanta HOPWA
Metro Mental Health/Developmental
Diseases/Addictive Diseases Regional Board
Fulton County Department of Human Services
Georgia Department of Human Resources
Georgia Department of Community Affairs
United States Department of Housing and
Urban Development
United Way of Metropolitan Atlanta, Inc.

Corporations, Nonprofits and Community Groups

Anonymous
Abbott Laboratories
Bank of America
BellSouth Telecommunications
Corporate Giving
Charity Auto Donations
Dow, Lohnes & Albertson, PLLC
Eberly & Associates, Inc.
Grove Street Partners, LLC
Highland Commercial Bank
IBM Retiree Charitable Campaign
Information Management Systems, Inc.
Leadership Atlanta
MARTA Employees Charity Club
Microsoft Giving Campaign
Network for Good
Pruitt Eberly Stone
Siemens
Starbucks
SunTrust One Pledge Campaign
Talbot Recovery Campus

Churches

20/20 House Church Network
Cathedral of St. Phillip
Central Presbyterian Church
New Birth Missionary Baptist Church
Oakhurst Presbyterian Church
Open Door Community Presbyterian
Church in honor of Tony Sinkfield
and Anthony Granberry
St. Paul's Episcopal Church
Trinity Presbyterian Church

Individuals

Anonymous (3)
Valencia Adams
Mr. and Mrs. Richard S. Andert
William & Carolyn Avery
Janice Banta
Peter Q. Bassett
John C. Beane
Lisa E. Bennett
Keitha E. Blackburn
Julianne Bourdeaux
Joe & Nancy Brittain
Austin Broadwell
Elliot Bryant



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Nancy Bryant
Susan Buffington
Dr. and Mrs. Anthony Cabot
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John & Gail Capito
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Donna and Michael Chimberoff
Jonathan & Kelly Clay
John L. Coalson
Mr. and Mrs. James C. Conrads
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Clay Cowden
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Andy Currie
J. Vaughan Curtis
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Jaclyn Desarden
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Larry & Kathy DeWine
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Dorothy Foster Harrell
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James & Lila Harvey
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Oscar Primelles
Thomas T. Raney
Benno Rothschild
Madeline Sater
J. Randall Schultz
Jim Schwarzkopf
Kelly J. Shuagis
Burlleigh L. Singleton
Frank G. Smith
Juanda S. Smith
Joseph & Julie Snyder
Grant & Janet Stein
Randall Clay Stephenson
Julie A. Stone
Jane Sullivan
The Talamas Family
Ann Taylor
Mr. and Mrs. Joe Taylor
Ramon and Carol B. 'Tome' in honor of
Marjorie Bush
Jack Tribble
Connie Veates

Other

Allstate Giving Campaign
Hospira Employee Giving Campaign
KPMG Community Giving Campaign
TAP Connected to the Community
Giving Campaign
United Way of Allegheny County
United Way of Central Indiana
United Way – Dekalb School Employees
Foundation
United Way of Delaware
United Way of Greater Los Angeles
United Way of Metropolitan Atlanta, Inc.
United Way – Special Distribution Account

In-Kind Donors

Buzz Anderson
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Jimmy and Pam Barry
Patti Brennan
Dana Brenner
Jonathan Clay
Robyn Degnan
Enterprise Rent-A-Car
East Region of Atlanta
Fairfield Inn & Suites by Marriott
Billy Goodman
Pastor Martin D. Johnson
Shawanda Mitchell
Devina Patton
Bill Perry
Bill Pillsbury
Renaissance Hotel
Alan Schiff
Marilyn Shivers
SunTrust
Loretta Taylor
Lorenzo Turner
Valerie Watson
Debra Williams
Ali Yarbou

Federated Fund and Alternative Giving Program Donors

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Kelly Clay (Benevolink)
Karen Daniel (Network for Good)
Jaclyn Desarden (Hospira)
Joanne Dinardo (Allstate)
Robert Gaddy (Allstate)
Melissa Grover (Bank of America)

the community to a mission...

Bob J. Heazel
Mr. and Mrs. James M. Heyne
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Bill & Dona Humphreys
Forrest & Susan Hunter
John Izard
Curt & Nancy Jamison
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Dr. and Mrs. Brent E. Johnson
Rob & Carolyn Johnson
Roderick Johnson
James J. Jordan
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Scott & Stephanie Kenney
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Amanda Taylor Konjevod

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Della & Jere Wells
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Debra Williams
R. Williams
Brent Wilson
Keith Wood
Inger Wyatt
Carolyn Dixon Wynn
Ali S. Yarbou

Bindia Hallauer (Microsoft)
James Jordan (IBM)
Phyllis J. Kontoes-Filla (SunTrust)
Charles Kossuth (Microsoft)
Frank Maxey (Siemens)
Chad L. McCombs (Hospira)
Richard McCullars (Network for Good)
Donald Moore (IBM)
Stephanie Newsom (SunTrust)
Randy Schultz (Bank of America)
Kelly Shuagis (Abbott)
David Venn (SunTrust)
Ali Yarbou (Bank of America)



statement
of activities

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| | Year Ended June 30, 2006 | | | | |
|---|--------------------------|--------------------|-----------------|--------------------|--------------------|
| | Operating Fund | Plant Fund | Endowment Fund | All Fund | Total |
| Unrestricted Net Assets | | | | | |
| Support and revenue: | | | | | |
| Government Grants | \$6,325,599 | | | \$6,325,599 | \$6,299,282 |
| Contributions | 338,696 | | | 338,696 | 342,872 |
| Fees for services | 231,577 | | | 231,577 | 165,590 |
| Other | 10,684 | \$(40) | | 10,644 | 9,937 |
| Satisfaction of property acquisition restrictions | | 680,088 | | 680,088 | 1,164,548 |
| Satisfaction of program restrictions | 31,961 | - | | 31,961 | 12,424 |
| | <u>6,938,517</u> | <u>680,048</u> | | <u>7,618,565</u> | <u>7,994,653</u> |
| Expenses | | | | | |
| Residential services | 4,864,464 | 204,664 | | 5,069,128 | 4,950,013 |
| Outpatient services | 647,212 | 27,230 | | 674,442 | 644,469 |
| Education services | 171,341 | 7,209 | | 178,550 | 199,608 |
| Family and prevention services | 129,175 | 5,435 | | 134,610 | 128,757 |
| Continuing care services | 102,403 | 4,308 | | 106,711 | 111,727 |
| Management and general | 778,394 | 32,750 | | 811,144 | 777,996 |
| Fundraising expense | - | - | | - | 926 |
| | <u>6,692,989</u> | <u>281,596</u> | | <u>6,974,585</u> | <u>6,813,496</u> |
| Increase in unrestricted net assets | <u>245,528</u> | <u>398,452</u> | | <u>643,980</u> | <u>1,181,157</u> |
| Temporarily Restricted Net Assets | | | | | |
| Contributions | 263 | 21,423 | | 21,686 | 1,171,318 |
| Depreciation | | (11,598) | | (11,598) | (25,145) |
| Net assets released from restrictions | | (680,088) | | (680,088) | (1,164,548) |
| Satisfaction of program restrictions | (31,961) | | | (31,961) | (12,424) |
| Increase (decrease) in temporarily restricted net assets | <u>(31,698)</u> | <u>(670,263)</u> | | <u>(701,961)</u> | <u>(30,799)</u> |
| Permanently Restricted Net Assets | | | | | |
| Interest income | | | \$1,882 | 1,882 | 1,882 |
| Restrictions satisfied by payments | | | (1,882) | (1,882) | (1,882) |
| Increase in permanently restricted net assets | | | <u>-</u> | <u>-</u> | <u>-</u> |
| Increase in net assets | <u>213,830</u> | <u>(271,811)</u> | | <u>(57,981)</u> | <u>1,150,358</u> |
| Net assets at beginning of year | <u>345,359</u> | <u>7,157,727</u> | <u>41,826</u> | <u>7,544,912</u> | <u>6,394,554</u> |
| Transfers (to) and from other funds | <u>(290,393)</u> | <u>290,393</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Net assets at end of year | <u>\$268,796</u> | <u>\$7,176,309</u> | <u>\$41,826</u> | <u>\$7,486,931</u> | <u>\$7,544,912</u> |

See accompanying notes to financial statements

individuals to a future...

St. Jude's board and staff are committed to and have operated under a balanced budget for the past 23 years. The agency also has a 40-year track record of obtaining private and public dollars.

ways to give

Your generosity can help more individuals and families receive important services designed to assist them in rebuilding their lives. Gifts of any size are appreciated, and every gift makes a difference. Tribute and memorial gifts are always welcomed.

Annual Fund

Contributing to St. Jude's Annual Fund, a yearly fundraising effort, helps sustain the operations and growth of the agency and the services it provides to men, women, and children suffering from the disease of addiction.

Endowment Fund

Contributing to the Endowment Fund provides a lasting legacy that contributes to the ongoing benefits of St. Jude's services.

Gifts of Cash

Gifts of cash or checks are simple, convenient ways to help sustain the operations and growth of St. Jude's. Gifts are tax-deductible.

Gifts of Appreciated Assets

Long-term appreciated stock and real estate provide donation opportunities that may result in significant tax benefits for the donor.

Matching Gifts

Many employers offer matching gift programs. Such programs extend the value of your generosity by matching, doubling, or tripling your gift.

In-Kind Gifts

St. Jude's often needs non-cash contributions, including merchandise, equipment, gift certificates, and services, on a case-by-case basis. In-kind gifts are tax-deductible. Please contact the Development Department at St. Jude's if you have an in-kind donation.

Bequests

Remembering St. Jude's in your will can provide a legacy of support. Donors can name St. Jude's as the recipient of a specific dollar amount or a percentage of their estates. Heirs may benefit from substantial estate tax savings.

Charitable Remainder Trusts

During estate planning, individuals can name St. Jude's as the ultimate beneficiary of a charitable remainder trust. Such a trust may provide the donor with lifetime income, immediate tax savings, and certain capital gains advantages.

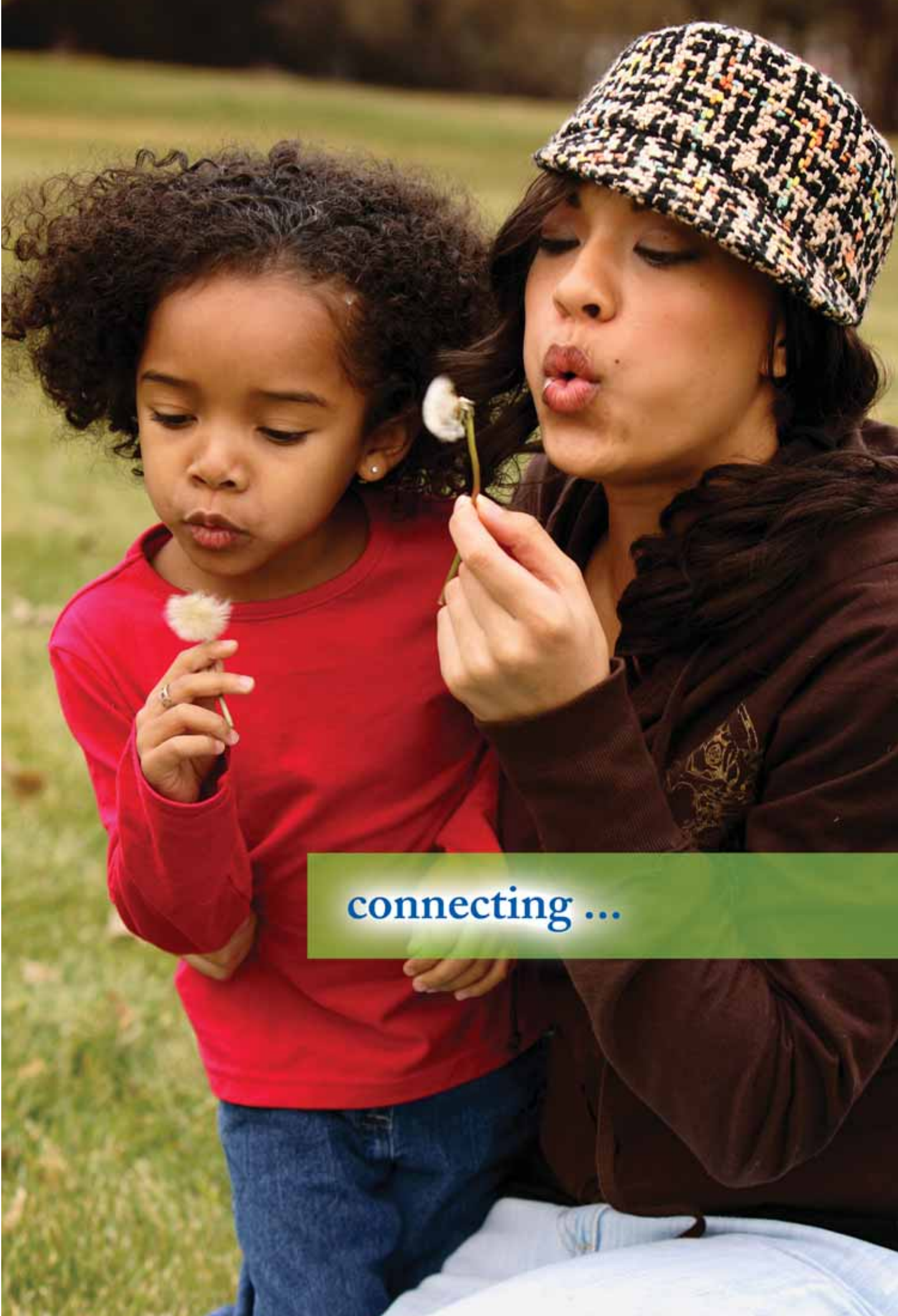
Life Insurance Policies

Naming St. Jude's as the owner and beneficiary of a life insurance policy may result in significant tax savings for the policyholder. The value of the policy and annual premium payments may be tax deductible.

Benevolink

Shop on-line through Benevolink's marketplace, and earn free charitable dollars from over 125 participating merchants. Designate St. Jude's as the recipient, and dollars will benefit St. Jude's at no cost to you. Benevolink can be reached at www.benevolink.com or 1-800-556-GIVE.

For more information about giving opportunities, please contact April Castro, Director of Development at (404) 874-2224.



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St. Jude's Recovery Center

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www.stjudesrecovery.org