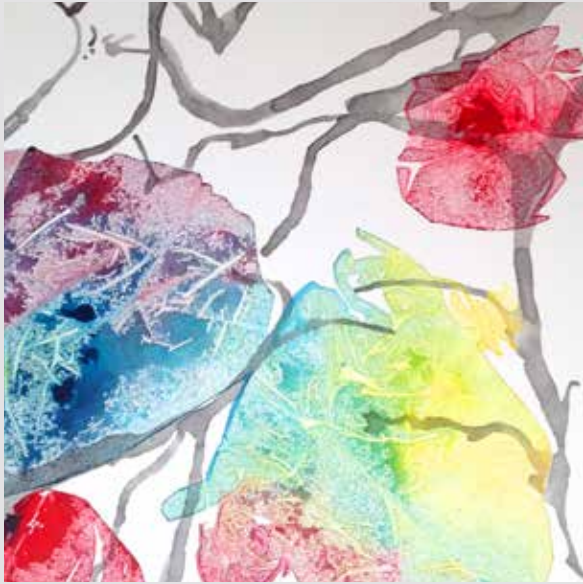




ST. JUDE'S
RECOVERY CENTER, INC.

COMPREHENSIVE ADDICTION
TREATMENT SERVICES

ANNUAL
REPORT
2013-2014



MISSION

To provide a comprehensive system of care that sustains long-term recovery from addiction and co-occurring mental health disorders.

VISION

Rebuilding Lives. Reuniting Families.
Restoring Communities.

GOALS

- To be the provider of choice for addiction and mental health (behavioral health) treatment services in Georgia.
- Provide housing options that integrate treatment services and support in order to secure the long term recovery of those we serve.
- Integrate primary healthcare, addiction treatment and psychiatric services for St. Jude's clients and other community members.
- To enhance the long-term financial viability of the organization.
- To infuse a culture of performance improvement and best practices.
- To enhance organizations profile through promotional activities.

DEAR FRIENDS,

In 2013-2014, we worked hard to expand our capacity to serve those in need. St. Jude's Recovery Center continues to address the needs of homeless and low-income adults in greater Atlanta struggling with addiction and co-occurring mental health disorders. This year, we helped more than 1,500 individuals and families move through the recovery process.

Our *Restoring Lives, Serving Atlanta* capital campaign continues to make great strides. We purchased one-third of an acre of land adjacent to our Renaissance Parkway campus to construct a two-story, 8,000 square foot Healthcare Center. We have entered into a Memorandum of Understanding with Mercy Care to operate a primary healthcare clinic in approximately one-quarter of the Center. St. Jude's will maintain full ownership of the Center. In order to meet St. Jude's increased client needs, St. Jude's expects the clinic to be open and operational up to five days a week with priority service and appointments available to St. Jude's clients; however, individuals from the broader community who are in need of healthcare services will also utilize the clinic. This building will serve as the epicenter of our integrated system of care providing clients – and the broader community – with access to a fixed-site clinical setting, allowing for the provision of significantly improved and expanded healthcare services. Additionally, in October, we completed renovations to our Veterans Recovery Residence.



St. Jude's Recovery Center remains steadfast in its commitment to help end homelessness. Our programs provide clients with the tools they need to return to the community as self-sufficient, productive individuals. We were awarded a HUD grant to open Welcome Home, a permanent housing program with on-site supportive services for chronically homeless women with their children. We expanded Project Open Arms, a permanent housing program for homeless and disabled veterans recovering from alcohol and drug addiction.

Our success did not end there. We dramatically increased our same day admissions rate by removing barriers to treatment and centralizing our admissions department. With our new processes in place we admitted 115 walk-ins this year.

It is through the generosity of the Atlanta community that we are able to offer life saving addiction and mental health treatment. I am grateful for the leadership provided by the Board of Directors as well as the commitment of our caring staff. Thanks to your support, thousands of individuals are living substance free and leading healthy and productive lives.

With gratitude,

Suzanne Shaffer

Suzanne Shaffer, M.S.
President & CEO



REUNITING
families



OUR HISTORY

Founded in 1962, St. Jude's Recovery Center was established to address the problem of chronic alcoholic court offenders. It began as a partnership of downtown business leaders, municipal court judges, and two inner-city churches. Since that time, the organization has increased the number of facilities it owns and operates in Atlanta from one to seven – all while operating with a balanced budget and remaining debt-free.

WHO WE SERVE

St. Jude's doors are open to anyone in the community seeking treatment for addiction and co-occurring mental health disorders. Annually, we serve more than 1,500 individuals per year, most of whom are homeless or low-income adults, veterans, families with children, and those who do not have private insurance and/or cannot afford to pay for lifesaving treatment. More than 75% of St. Jude's total work directly relates to homeless persons – illustrating the dramatic impact that the organization has on the community. In addition, approximately 50% of St. Jude's clients are affected by a co-occurring mental health disorder.



OUR REACH AND IMPACT

St. Jude's continues to make a positive impact on the community as evidenced by the following 2013-2014 outcomes:

1507	individuals were served through St. Jude's programs
74%	of residential clients exited to permanent housing
65%	of clients completing St. Jude's job readiness program became employed
90%	of clients remained free of alcohol and drugs while in treatment
58%	of chronically homeless clients exited into permanent housing
61%	of homeless residential clients exited to permanent housing
115	same day admissions into residential treatment
98%	clients health status was maintained or improved
49%	of clients are affected by a co-occurring mental health disorder 8% of clients were diagnosed while in treatment

*Some clients may have been served by more than one program



POSITIVE
impact

ST. JUDE'S PROGRAMS AND SERVICES

St. Jude's treatment services are based on the belief that addiction is a disease and that treatment must focus on the "whole person." Clients are treated using a comprehensive, evidenced based approach to recovery that includes addressing both mental and physical issues. St. Jude's strives to provide clients with the tools they need to return to the community as self-sufficient, productive individuals able to maintain recovery.

St. Jude's programs include detoxification, residential and day treatment services, halfway housing, and permanent housing. St. Jude's treatment services include intake and assessments, treatment planning, addiction and co-occurring mental health treatment, life skills training, health and nutrition education, job readiness, medication management, individual and group counseling, 12-step education and groups, parenting education, continuing care, and family and children services.



Detoxification Unit: A 20-bed medically monitored, residential, sub-acute detoxification program. This level of care serves clients who are intoxicated, in imminent withdrawal or experiencing withdrawal symptoms that require 24-hour

medical supervision, but do not require the intensity of hospital detoxification services. The duration of the detoxification period is individualized and based on withdrawal symptoms. On average clients stay 16 days before being transitioned to the next level of care.

Men's Residential Treatment Facility: A 49-bed transitional housing program for men that provides addiction treatment and



mental health services. Clients live in a therapeutic community and participate in a structured recovery program. Upon completion of this program, clients are required to become employed and attend evening activities, including 12-Step meetings.



Women's Residential Treatment Facility: A 16-bed transitional housing program for women that provides addiction treatment and mental health services. Clients live in a therapeutic community and participate in a structured recovery program. Upon

completion of this program, clients are required to become employed and attend evening activities, including 12-Step meetings.



Family Care Center: A 22-bed transitional housing program for women with children. The program provides addiction treatment which includes case management, life skills training, parenting education, family reunification, group and individual

counseling and job readiness training. Therapeutic childcare is also provided to children ages four and under.



Halfway House: An 8-bed sober living residence for St. Jude's clients that have completed at least six months of intensive addiction treatment and are employed. Program services include bi-weekly aftercare group, random drug screens and community group

meetings.



Veterans Recovery Residence: An 8-bed halfway house for male veterans as they begin the process of reintegration into the community. All residents were homeless veterans and have completed at least six months of intensive addiction treatment. Residents

participate in bi-weekly aftercare groups, random drug screens and community group meetings.



Candler Forrest Special Needs Housing: Provides 42 units of permanent supportive housing to homeless single parenting adults who are in recovery and have children. Each family, with up to three children, resides in a two or three bedroom

apartment and receives recovery support services. Residents have completed at least six months of intensive addiction treatment and are employed.

Project Open Arms: A permanent housing program with 24 one bedroom and 3 two bedroom apartments for homeless and disabled veterans recovering from alcohol and drug addiction, and psychiatric disorders including PTSD. Veterans live in one



or two bedroom apartments. Residents have completed three to six months of intensive addiction treatment, are employed and have access to ongoing case management and wraparound services.



Day Treatment Services: Provides educational groups, individual and group therapy, skill building groups, 12-Step spirituality, and relapse prevention. The length of the program is 8-10 weeks, depending on the client's needs.

Family Services: Provides family counseling, education and support. Services are available to anyone affected by another person's addiction to alcohol or drugs.

Continuing Care Program: Offers clients support and counseling services upon completion of day treatment services.

Employment Services: Provides all clients with comprehensive supportive services as they enter or reenter the labor force. Services include job readiness activities such as personal financial management skills, career counseling, interview skills, resume-building, and management.

Health Services: Provides all clients with physical assessments, basic medical care, health and nutrition education, medication monitoring, and referrals to outside healthcare providers.

12-Step Meetings: On-site 12-Step meetings are provided to anyone in recovery from alcohol and drug addiction. Meetings include Alcoholics Anonymous and Narcotics Anonymous.

ACCREDITATION

St. Jude's Recovery Center is licensed by the Healthcare Facility Regulation Division of the Department of Community Health and accredited by the Commission on Accreditation and Rehabilitation Facilities (CARF).

FINANCIALS

St. Jude's Recovery Center, Inc. Statement of Activities

	Year Ended 6/30/14				Year Ended 6/30/13
	Operating Fund	Plant Fund	Endowment Fund	All Funds	Total
Unrestricted Net Assets					
Support Revenue:					
Government Grants	\$5,265,299			\$5,265,229	\$5,110,995
Fee for services	404,013			404,013	195,224
Other	226,389			226,389	187,880
Satisfaction of property acquisition restrictions	105,791	\$367,471		105,761	83,387
Satisfaction of program restrictions	4,057		\$-	4,057	131,904
6,005,519	<u>367,471</u>	<u>-</u>	<u>6,372,990</u>	<u>5,822,340</u>	
Expenses:					
Residential services	4,838,029	175,437		5,013,466	4,608,520
Outpatient services	224,680	8,147		232,827	238,371
Education services	145,834	5,288		151,122	117,541
Family and prevention services	8,300	301		8,601	57,288
Continuing care services	17,785	645		18,430	17,641
Management and general	693,603	25,152		718,755	744,913
Fundraising		61,317		61,317	
Loss on disposal of assets		5,293		5,293	65,435
	<u>5,928,231</u>	<u>281,580</u>	<u>-</u>	<u>6,209,811</u>	<u>5,849,709</u>
Increase (decrease) in unrestricted net assets	<u>77,288</u>	<u>85,891</u>	<u>-</u>	<u>163,179</u>	<u>(27,369)</u>
Temporarily Restricted Net Assets					
Government grants		167,300		167,300	4,057
Contributions		187,094		187,094	52,208
Interest income		76		76	1,041
Net assets released from restrictions	(4,057)	(367,471)		(371,528)	(244,332)
Increase (decrease) in temporarily restricted net assets	<u>(4,057)</u>	<u>(13,001)</u>	<u>-</u>	<u>(17,058)</u>	<u>(187,026)</u>
Permanently Restricted Net Assets					
Interest income			485	485	522
Restricted satisfied pay arrangement			(485)	(485)	(522)
Increase in permanently restricted assets			<u>-</u>	<u>-</u>	<u>-</u>
Increase (decrease) in net assets	73,231	72,890	-	146,121	(214,395)
Net assets at beginning of year	364,650	5,981,745	194,874	6,541,269	6,755,664
Transfers (to) and from other funds	<u>37,518</u>	<u>(37,518)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net assets at end of year	<u>\$475,399</u>	<u>\$6,017,117</u>	<u>\$194,874</u>	<u>\$6,687,390</u>	<u>\$6,541,269</u>

CAPITAL CAMPAIGN

RESTORING LIVES, SERVING ATLANTA

In order to maintain high client success rates, improve client health services and increase outpatient capacity, St. Jude's Recovery Center launched a comprehensive \$5 million *Restoring Lives, Serving Atlanta* capital campaign. The \$3.5 million Phase I campaign will fund the construction of a new Healthcare Center, complete priority renovations in St. Jude's existing facilities, and expand St. Jude's capacity to serve those in need. The \$1.5 million Phase II campaign will complete renovations.

CAMPAIGN SUMMARY

St. Jude's Healthcare Center		\$2,000,000
Construction of Healthcare Center	\$1,500,000	
Purchase of Land	\$500,000	
Renovation of Existing Facilities		\$3,000,000
TOTAL:		\$5,000,000





Robyn Degnan - Event Chair and Sue Wiggin, CFO



*John Dryman - Board Chairman, Robyn Degnan – Event Chair,
Ritch Shydner – Keynote Speaker, and Suzanne Shaffer – President
& CEO*

VOICES OF RECOVERY LUNCHEON

The 2013 Voices of Recovery luncheon was a great success! More than 300 supporters joined us at the Atlanta History Center to celebrate recovery and raise awareness about prevention and treatment for alcohol and drug addiction. We were grateful to once again have Brenda Wood, 11Alive's award winning news anchor, as our Mistress of Ceremonies.

Our keynote speaker, actor/comedian Ritch Shydner, kept the audience engaged and laughing while sharing his personal journey to recovery from addiction.

During the luncheon we presented the 2013 Excellence in Leadership award to Carol Tomé, Chief Financial Officer and Executive Vice President of Corporate Services at The Home Depot. Carol served on St. Jude's Board of Directors from 1996 to 2000, and is one of St. Jude's past board chairs. But even after her service on our board, Carol has continued her commitment to St. Jude's. With the support of Carol and The Home Depot Foundation, we renovated our Veteran's Recovery Residence. As the result of their funding, we are able to serve more veterans and give them the tools they need to secure jobs, housing and re-integrate into family and community life.

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